

MTCS and Annual Plan Commitments Monitoring Q3 2007-08 - Adult Services

A – Improved Quality of Life for People

Green – On Trajectory

Amber – Off Trajectory, but With Prospects For Recovery With Remedial Action

Red- Off Trajectory and there is Little Prospect Remedial Activity Will Get Indicator Trajectory Back On Target

Commitment	Responsible Officer	Red/Amber/ Green?	Comments On Progress
Adults			
Continue to support older people who want to remain living independently at home. We will do this through the greater use of rehabilitation, intermediate care, and respite services.	Sheila Rochester	Green	The Home Assessments and Reablement teams have continued to support more older people to live independently and are attracting national attention because of their success in this area. We have increased the proportion of older people who receive intensive home care as a proportion of residential and home care and are exceeding national targets set for 2008
We will develop a range of supported accommodation for older people, as an alternative to residential care.	Sheila Rochester	Green	Following extensive consultation we are taking forward the Supported Accommodation strategy and aim to increase the number of extra care schemes in the County through the sale of 6 Elderly Persons' homes
Our multi-agency Home Safety Group will be implementing a number of initiatives, including specific actions on fire safety and 'cold calling'.	Sandy McMillan	Green	The group ran a number of home safety events in libraries around the county. Exhibitions and surgeries were held to inform the public providing information and free gifts. The events were supported by Age Concern England.
Improve older people's health and emotional well-being by increasing the range of leisure and recreational activities available to them through greater use of Direct Payments.	Sheila Rochester	Green	Currently almost 100 older people receive a direct payment for day time leisure and cultural activities this is on target to meet the Local Area Agreement target set for May 08
Continue to work closely with the Department for Work and Pensions to maximise the levels of income for older people. In particular, we will increase the take-up of benefits such as Attendance Allowance, Housing Benefit, and Council Tax Benefit.	Sheila Rochester	Red	Good progress is being made on strengthening partnership working around benefits claimed by older people and significant response to local publicity campaigns has been received. Unfortunately the targets for the local area agreement are behind schedule as more people are stopping claiming than we had anticipated in the trajectory
Continue to develop the DALE service.	Sheila Rochester	Green	100% of the milestones have been met for the DALE service which has supported over 100 older people to die at home since May 07. The service is now operating in all areas of the County
Create a range of new opportunities for people with learning disabilities, and will significantly increase choice and promote	Sue Disley	Amber	The rolling programme of day services modernisation is progressing well. Roman Way in Market Harborough has been remodelled to offer a community facility to the wider community

independence. In 2007-08, the programme will focus on Charnwood and North West Leicestershire			as well as people with LD. People in the Shepshed area are attending a new base in New Fields Church Hall, rather than the large Mountsorrel Day Centre. Final negotiations are in hand to reprovide services locally to people in Loughborough. There are some difficulties finding appropriate sites to base services in south Charnwood for people with higher support needs, which is delaying the closure of Mountsorrel day Centre. One of the sites in Melton is proving not to be as suitable as expected so is under review.
---	--	--	---

A – Improved Quality of Life for People cont

Green – On Trajectory

Amber – Off Trajectory, but With Prospects For Recovery With Remedial Action

Red- Off Trajectory and there is Little Prospect Remedial Activity Will Get Indicator Trajectory Back On Target

Commitment	Responsible Officer	Red/Amber/ Green?	Comments On Progress
We are planning major schemes in partnership with district councils and housing providers to improve respite facilities and to increase the availability of supported housing options.	Sheila Rochester	Green	A decision to sell 6 care homes as going concerns was agreed at Cabinet in November 2007. Plans will also be developed for the 4 retained homes and for extra care schemes and reported back to Cabinet in 2008.
Promote mental health and well-being within all public sector workplaces and in at least fifteen commercial sector workplaces by implementing the Health and Safety Executive Stress Management Standards.	Sandy McMillan/ Sue Disley	Amber	All public sector workplaces are engaged in the work. The target of engagement with at least 15 commercial sector workplaces is challenging but this is a key priority for the implementation co-ordinator. Work is ongoing and currently 6 commercial workplaces are engaged to implement the standards. Public sector networks are supporting this engagement with the commercial sector.
Complete the review of adult mental health day services to ensure that they are person-centred and socially inclusive.	Sue Disley	Green	The review was completed and proposals approved by Cabinet in December. An Implementation Group comprising service users, commissioners and providers is being established in January
Publish a new Carers' Strategy and increase the range of services available to carers, including increasing the take up of Direct Payments and the availability of flexible breaks.	Sheila Rochester	Green	The Carers' strategy is produced and is out for consultation in February and March 2008. Increased numbers of breaks have been provided to carers through the use of the Carers' grant
Participate in a new national initiative to improve services in mental health care for black and minority ethnic and excluded	Sue Disley	Amber	Leicestershire along with Leicester City and Rutland is a Focussed Implementation Site. The first target for appointment of Community Development Workers has been

groups. This will ensure that people have access to appropriate services and experience less discrimination.			met. Needs assessments have been validated and a draft action plan has now been developed.
Develop a commissioning strategy for people who are deaf or hard of hearing to improve the range and quality of services available to them.	Sheila Rochester	Green	Spotlight on Deafness is a commissioning review being undertaken by Action Deafness and a report on this is expected in February 08.
Continue to use Equality Impact Assessments as an integral part of service development.	Sue Disley / Sheila Rochester	Amber	Across ASC we are assessing which are the priority areas for assessing current policies with an EIA.

C – Improving Services to Deliver High Quality and Value for Money

Green – On Trajectory

Amber – Off Trajectory, but With Prospects For Recovery With Remedial Action

Red- Off Trajectory and there is Little Prospect Remedial Activity Will Get Indicator Trajectory Back On Target

Commitment	Responsible Officer	Red/Amber/Green?	Comments On Progress
Respond to new arrangements to ensure effective public and patient involvement in Adult Social Care and Health services.	Mick Connell	Amber	Planning for new LINKs structures and procurement exercise under way, involving representatives of PCT and PPIFs and liaison with City and Rutland Councils. LCC will be operating transitional arrangements from April. Government regulation awaited in Feb/March

MTCS targets and priorities Older People (None LAA) Q3 2007-2008

Green – On Trajectory

Amber – Off Trajectory, but With Prospects For Recovery With Remedial Action

Red- Off Trajectory and there is Little Prospect Remedial Activity Will Get Indicator Trajectory Back On Target

High Priorities	We Will Achieve	Responsible Officer	Red/Amber/Green?	Comments On Progress
Develop partnerships in health and social care services	A strategy with Primary Care Trusts to support people with long term conditions to live at home and reduce hospital admissions	Sheila Rochester	Amber	Local plans in relation to Long Term Conditions have been given a different focus based on the New LTC strategy from the Dept of Health. A joint commissioning strategy is now being developed.